

Holiday Expenses Worksheet

GIFTS	Projected Cost	Actual Cost	Difference
Spouse/Partner	\$	\$	\$
Children	\$	\$	\$
Family	\$	\$	\$
Friends	\$	\$	\$
Office	\$	\$	\$
Pets	\$	\$	\$
Wrapping Supplies	\$	\$	\$
Mailing Expenses	\$	\$	\$
Other	\$	\$	\$
Other	\$	\$	\$
Subtotals	\$	\$	\$

FOOD	Projected Cost	Actual Cost	Difference
Baking Ingredients	\$	\$	\$
Holiday Meals	\$	\$	\$
Eating Out	\$	\$	\$
Liquor	\$	\$	\$
Other	\$	\$	\$
Other	\$	\$	\$
Other	\$	\$	\$
Subtotals	\$	\$	\$

DÉCOR	Projected Cost	Actual Cost	Difference
Tree	\$	\$	\$
Outdoor/Indoor Lights	\$	\$	\$
Ornaments/Garland	\$	\$	\$
Candles	\$	\$	\$
Subtotals	\$	\$	\$

FOOD	Projected Cost	Actual Cost	Difference
Groceries	\$	\$	\$
Dining Out	\$	\$	\$
Other	\$	\$	\$
Subtotals	\$	\$	\$

GIFTS AND DONATIONS	Projected Cost	Actual Cost	Difference
Charity 1	\$	\$	\$
Charity 2	\$	\$	\$
Charity 3	\$	\$	\$
Subtotals	\$	\$	\$

ENTERTAINMENT	Projected Cost	Actual Cost	Difference
Music	\$	\$	\$
Holiday Parties	\$	\$	\$
Invitations	\$	\$	\$
Party Clothes	\$	\$	\$
Holiday Activities	\$	\$	\$
Holiday Shows/Events	\$	\$	\$
Party Supplies	\$	\$	\$
Other	\$	\$	\$
Other	\$	\$	\$
Subtotals	\$	\$	\$

TRAVEL	Projected Cost	Actual Cost	Difference
Transportation/Flight Costs	\$	\$	\$
Hotel/Car Rental	\$	\$	\$
Dining Out	\$	\$	\$
Pet Boarding	\$	\$	\$
Other	\$	\$	\$
Other	\$	\$	\$
Subtotals	\$	\$	\$

HOLIDAY CARDS	Projected Cost	Actual Cost	Difference
Cards/Postcards	\$	\$	\$
Postage	\$	\$	\$
Photograph Reproduction	\$	\$	\$
Other	\$	\$	\$
Subtotals	\$	\$	\$

MISCELLANEOUS	Projected Cost	Actual Cost	Difference
Camera/Prints	\$	\$	\$
Tips for Service People	\$	\$	\$
Babysitting	\$	\$	\$
Other	\$	\$	\$
Subtotals	\$	\$	\$

TOTAL PROJECTED COST	\$
TOTAL ACTUAL COST	\$
TOTAL DIFFERENCE	\$